

CORE SYSTEMS MODERNISATION

An Introduction

**CORE SYSTEMS
MODERNISATION**

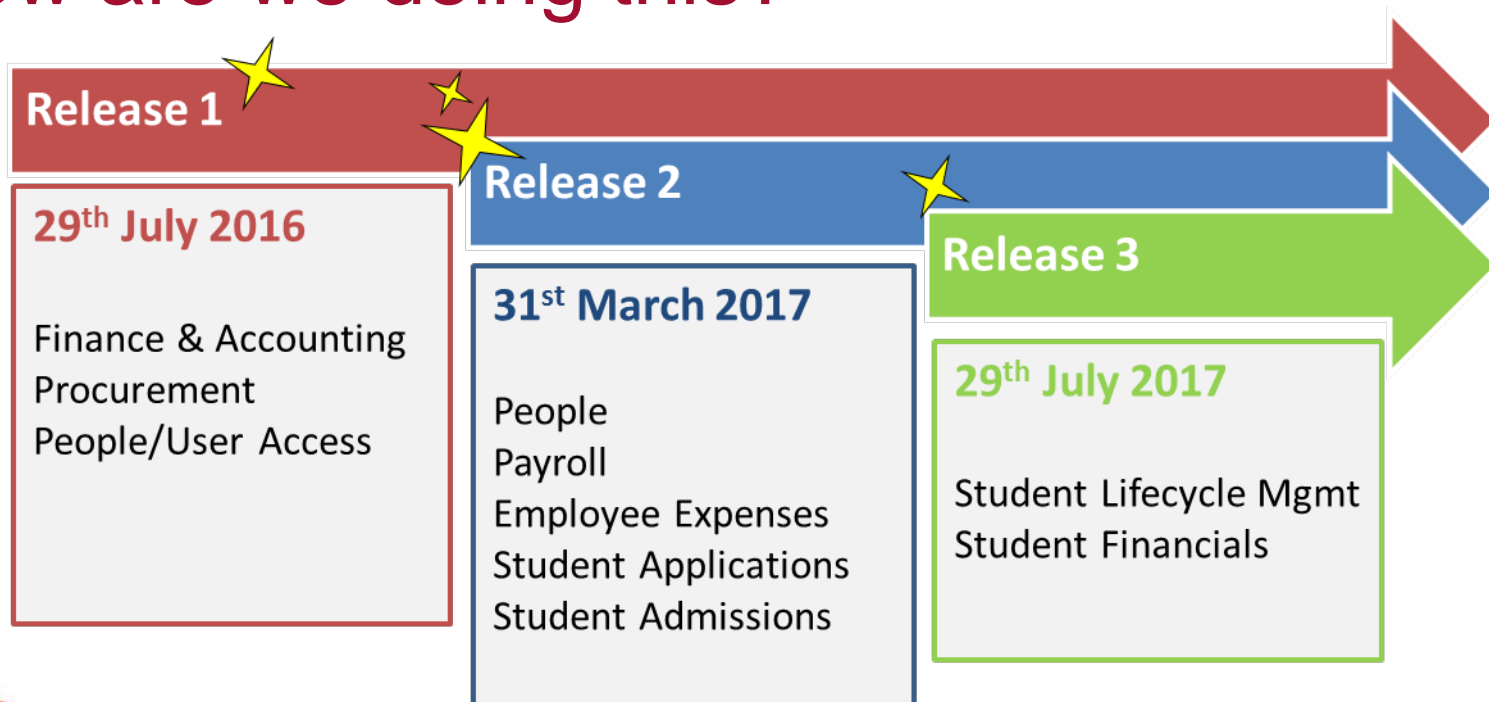
What is CSM?

DMU's biggest change programme to replace all core IT Systems



Why? *Doing nothing is **not** an option
we **have** to make a change*

How are we doing this?



What are the benefits for DMU?

WoW

New ways of working

- Automating core processes to realise efficiencies
- Work in real time giving us access to current and accurate data

One

One system, one version

- remove duplication

Ownership

Self Service

- Staff and students will manage their own data

== improved and highly reliable system

Release 1 Key Milestones

Core system build

Dress Rehearsal 1
Data migration 1

Dress Rehearsal 2
Data migration 2

Today
F&P
Workshops

Testing

29th July



June

July

Training for
UAT

User training

Data migration to
Production environment

Data extract & cleanse

The story so far...

- ✓ **Detailed Design** phase now complete
- ✓ **Blueprint** agreed
- ✓ System now **in build**
- ✓ Some Finance colleagues have temporarily relocated to Castle View

The story so far...

- ✓ 2014/15 Year end will be completed on **old system**

The following processes will move to SAP **end July**

- Procurement to Pay
- Accounts receivable
- Fixed Assets
- Cash and Banking
- Taxation & VAT
- Project Accounting
- General ledger

What else happens before go live?

Interfaces

to ensure SAP works with our other systems such as online payments, student fees, MyDMU

Hardware

Hardware arrives ready for first dress rehearsal

Data Migration

Prepare and cleanse data to be transferred into SAP ready for dress rehearsal

Acceptance Testing

DMU test the system to ensure it meets our blueprint requirements

Training

Training material to be prepared

What's been happening in Procurement

~~Supplier~~ Vendor correspondence

- Notification of new system from 1st August
- Self service check to ensure records are up to date

We'll only be migrating Suppliers that have been used in the last two years

Communication

- Review and confirm open orders on QLx system
- Minimise orders throughout July
- Process, authorise and return invoices for 2015/16

Training, support and engagement

Two training approaches

User – mostly eLearning

System Administrators – Mostly classroom based with a tiered % pass rate system

Training will be available for everyone

Training, support and engagement

- ✓ eLearning modules currently being developed
- ✓ Training about to start for UAT users
- ✓ User training will start soon
- ✓ We will provide a training environment for you to practice
- ✓ Full support programme in place for pre and post go live
- ✓ User guides, quick reference guides and other support material will be available to all

Communications

Talk to us...

CSMQuestions@dmu.ac.uk



Business
Change
Managers

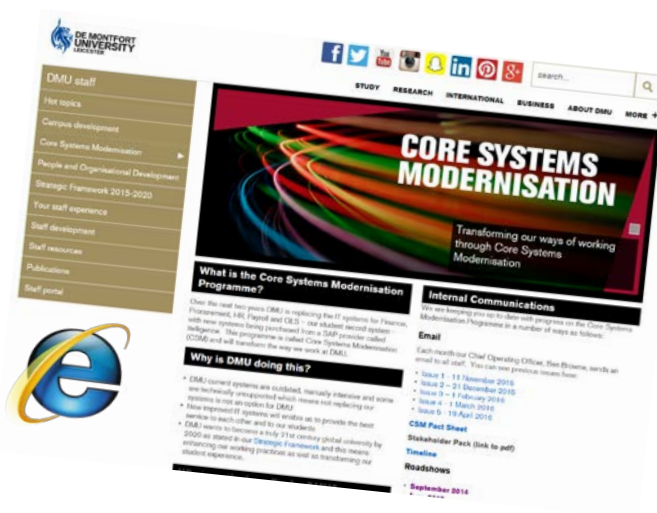
Your key contact!



Regular programme
updates coming
soon!



Face2face meetings
Other stakeholder groups planned





Questions

