

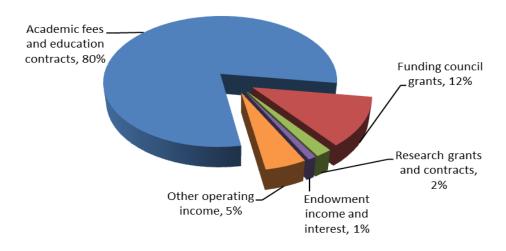
Financial Performance Information for Students for the Year ending 31st July 2015

The university delivered a healthy operating surplus in 2014/15 due to successful income growth and control of expenditures. Total income amounted to £168m with operating costs of £159m resulting in an operating surplus of £9m.

The delivery of a surplus is essential to the sustainability of the university. These funds will be invested to improve the campus estate and IT systems, and to enhance student experience with programmes such as #DMUGlobal, Frontrunners and Graduate Champions.

The charts below indicate how the income was generated and expenditure incurred during 2014/15.

Income Analysis 2014/15



Expenditure Analysis 2014/15

